

22/1/2016



UN Development Programme Ukraine - Kiev

Award ID: 00079041
Award Title: Ukraine's modernization and innovation results
Start Year: 2014
End Year: 2016

**Implementing Partner
(Executing Agency):** UNDP

**Responsible Party
(Implementing Agent):** UNDP

Revision Type: General Revision 6

Brief Description:

There is a need to allocate USD 147,000 (TRAC 1.1.1 and 1.1.2) to set up initial budget 2016 for project 00090129.

Budget (US\$) as of Last Revision on 22-January-2016		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	147,000.00
Total Budget (2016 and Beyond)		147,000.00
Total Expenditure (2015 and Prior)		323,147.46
Award Total		400,000.00
Unprogrammed/Unfunded		-70,147.46

Agreed by:  Sergei Mostovoy, Finance

Agreed by: Inita Paulovica, UNDP DRR

Agreed by:

Agreed by:



Annual Work Plan

Ukraine - Kiev

Project: 00079041

Report Date: 22/1/2016

Project Title: Ukraine's modernization and innovation results

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00090129 Support to Ukraine	Crisis risk management	1/1/2014	31/12/2016	UNDP	04000	UNDP	71400	Contractual Services - Individ	66,000.00
	Early recovery	1/1/2014	31/12/2016	UNDP	04000	UNDP	74500	Miscellaneous Expenses	5,000.00
	Post-crisis response	1/1/2014	31/12/2016	UNDP	04000	UNDP	71600	Travel	8,000.00
TOTAL					04000	UNDP	71400	Contractual Services - Individ	15,000.00
GRAND TOTAL									147,000.00